

# United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



## Syria Country Office Annual Work Plan 2021

<b>Project Title and ID:</b>	<b>Prevention of local conflict and transformation of the root causes strengthening social cohesion - 118297</b>
<b>Expected CP Outcome(s):</b>	Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
<b>SDGs:</b>	5, 10, 16 and 17
<b>Expected Output(s):</b>	Youth-led initiatives promoting tolerance and acceptance undertaken
<b>Implementing Partner:</b>	UNDP
<b>Responsible Party(ies):</b>	Local Authorities
<b>Gender Marker</b>	GEN3 (gender equality as a principal objective )

### Brief Description

In 2021, The social cohesion programme continues to encourage effective community participation, understanding and respect through a direct engagement with the Syrian community. Consequently, the social cohesion programme with consideration to Syria country priorities will focus on strengthening the resilience of youth and women because they often face disproportionate social, economic barriers which prevents them from unleashing their full potential. To utilize women and young people's potential as agents of change and peace, requires involving and empowering them in development, policies and supporting their participation at all levels. UNDP will partner with young people, youth and women organizations, actors from civil society and private sector to local authorities, and members of the UN family to promote community-focused and community-led development initiatives.

Under Thematic Area Social Cohesion, Cultural Heritage continues the partnership with the Kashiara Institute to provide the training programme to enhance the skills of Syrian archeologists in conservation, restoration, preventive maintenance, protecting data, safe storage, and collection and archive management of the antiquities. The project also envisages to provide DGAM with needed equipment for the abovementioned areas of work. Furthermore, UNDP will continue the efforts to pave the way for future long-term governance strategies and practices. UNDP will also expand its efforts to reach out to wider groups of Syrian male and female experts, broaden and deepen the scope of discussions, and strengthen the linkage to the ongoing political processes. UNDP will also conduct activities to develop the capacity of young journalists to promote dialogue and social cohesion.

The social cohesion and local development portfolio intervention will still be prioritized according to community needs and context sensitivity challenges. The bottom-up approach will continuously be favored in order to strengthen social cohesion as well as fostering local governance. In order to maximize chances of social stability and sustainability, new community spaces will be identified and prioritized accordingly. New areas such as Innovation will be developed in order to supports local development actors in setting up inclusive and participatory mechanisms and structures for shared agenda setting, dialogue and consensus building. The project will contribute directly to SDGs # 5, 10, 16 and 17.

<b>Programme Period:</b>	2016-2021
<b>Key Result Area (SP):</b>	OUTCOME III: Strengthen Resilience to Shocks and Crises
<b>Atlas Award ID:</b>	118297
<b>Start date:</b>	1-Jan-20
<b>End Date:</b>	30-Dec-21
<b>PAC Meeting Date:</b>	26-Jan-21
<b>Management Arrangements:</b>	DIM

<b>AWP Budget:</b>	<b>5,959,976</b>
<b>Total allocated required 2021:</b>	<b>5,642,780</b>
Total allocated resources 2022:	317,196
o Regular	
o Others:	
o Donor Names:	German 6+7, Japan, Danish, EU
German - KFW6	1,066,220
German - KFW7	1,272,609
Japan - JSB 2019	-
Japan - JSB 2020 (SC)	59,400
Danish	1,212,499
EU-MPTF	241,893
EU-JP	425,004
JSB 2019 (cultural heritage)	225,462
JSB 2019 (cultural heritage)	399,569
JSB2020 (cultural Heritage)	522,720
JSB2020 (cultural Heritage)Governance Media	534,600
<b>Unfunded budget:</b>	-
<b>In-kind Contributions:</b>	-

Agreed by UNDP:

  
UNDP Resident Representative

25-Feb-2021

 H.AK 

Annual Working Plan 2021-2022  
 Project Title: Social Cohesion  
 Award ID: 118297

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022		
<p><b>(Respond) :</b>                      Syrian communities have greater ability to respond to local conflict events in ways that minimize violence and de-escalate tensions.</p> <p><b>Macro:</b>                      Reinforce concept of citizenship</p> <p><b>Meso:</b>                      Community response actors presenting local institutions and stakeholders are supported to engage in community response mechanisms through capacity building and collaborative work with ministries (MOE, MOC, MOSAL)</p> <p><b>Micro:</b>                      Community response actors are identified and convened to implement community initiatives (NGO Capacity Building Team, GJ, CS, LG, PWD Team)</p>	<p><b>Output 1:( FW6 - 119954)</b> Youth engagement and Social cohesion through cash for work modality:  <b>Indicators:</b>                      # of men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month)                      # community initiatives implemented for enhancing social cohesion                      # youth trained to be peace-agents in communities  <b>Targets:</b>                      3000 men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month)                      30 community initiatives implemented for enhancing social cohesion                      30 youth trained to be peace-agents in communities.  <b>Baselines:</b>                      0  <b>Gender Marker:</b> GEN3</p>	Select and train 30 team leaders on team building and community organizing; conflict response; and respecting the other	x	x	x	x	x	x	x	x	UNDP	KFW 6 - 10283	30000	Aleppo, Hassakeh, Raqqa, Damascus, Deir Ezzor , Hama, Homs, Idleb, Lattakia, Rural Damascus	71600 Travel	\$ 6,000			
																75700 Learning, Training, Workshops and Conference	\$ 10,000		
																	72100 Contractual Services – Companies	\$ 152,448	
																	73100 Rental & Maintenance-Premises	\$ 20,000	
																	61100 Salary Costs - NP Staff	\$ 9,000	
																	<b>GMS @ 8%</b>	\$ 15,796	
																	<b>Subtotal Activity 4.1</b>	\$ 213,244	
																	71600 Travel	\$ 6,000	
																	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 10,000	
																	72100 Contractual Services – Companies	\$ 152,448	
														73100 Rental & Maintenance-Premises	\$ 20,000				
														61100 Salary Costs - NP Staff	\$ 9,000				
														<b>GMS @ 8%</b>	\$ 15,796				
														<b>Subtotal Activity 2.1</b>	\$ 213,244				
														72600 Grants	\$ 125,000				
														72100 Contractual Services – Companies	\$ 240,344				
														71400 Contractual Services –Individ	\$ 150,000				
														73100 Rental & Maintenance-Premises	\$ 17,000				
														72300 Materials and Goods	\$ 60,000				
														<b>GMS @ 8%</b>	\$ 47,388.0				
														<b>Subtotal Activity 2.1</b>	\$ 639,732				
														64300 - DPC- 70%-staff-related Costs					
														74500 - DPC- 30% General Operating Expenses (GOE)					
														<b>GMS @ 8%</b>	\$ -				
														<b>Sub total Activity 4.4</b>	\$ -				
														<b>Total output KFW6:</b>	\$ 1,066,220				
<b>Total for Output 1</b>														\$ 1,066,220					

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022		
	<b>Output 1 (KFW7- )</b> : Youth engagement and Social cohesion through cash for work modality: <b>Indicators:</b> # of men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month) # community initiatives implemented for enhancing social cohesion # youth trained to be peace-agents in communities <b>Targets:</b> 3000 men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month) 30 community initiatives implemented for enhancing social cohesion 30 youth trained to be peace-agents in communities. <b>Baselines:</b> 0 <b>Gender Marker:</b> GEN3	Select and train team leaders on team building and community organizing; conflict response; and respecting the other															71600 Travel	\$ 15,000	
																	75700 Learning, Training, Workshops and Conference	\$ 15,000	
																	72100 Contractual Services – Companies	\$ 150,000	
																	73100 Rental & Maintenance-Premises	\$ 43,000	
																	61100 Salary Costs - NP Staff	\$ 11,000	
																	<b>GMS @ 8%</b>	\$ 18,720	
																	<b>Subtotal Activity 4.1</b>	\$ 252,720	
																	71600 Travel	\$ 20,000	
																	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 50,000	
																	72100 Contractual Services – Companies	\$ 113,600	
																	73100 Rental & Maintenance-Premises	\$ 41,000	
																	61100 Salary Costs - NP Staff	\$ 14,000	
																	<b>GMS @ 8%</b>	\$ 19,088	
																	<b>Subtotal Activity 2.1</b>	\$ 257,688	
																	72600 Grants	\$ 150,000	
															72100 Contractual Services – Companies	\$ 220,000			
															71400 Contractual Services –Individ	\$ 100,000			
															73100 Rental & Maintenance-Premises	\$ 78,619			
															72300 Materials and Goods	\$ 50,000			
															<b>GMS @ 8%</b>	\$ 47,890.0			
															<b>Subtotal Activity 2.1</b>	\$ 646,509			
															64300 - DPC- 70%-staff-related Costs	\$ 74,985			
															74500 - DPC- 30% General Operating Expenses (GOE)	\$ 32,137			
															<b>GMS @ 8%</b>	\$ 8,570			
															<b>Sub total Activity 4.4</b>	\$ 115,692			
															<b>Total output KFW7:</b>	\$ 1,272,609			
<b>Total for Output 2</b>																<b>\$ 1,272,609</b>			

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022	
<p><b>(Prevent):</b> Syrian communities have enhanced capacity to identify and reduce the drivers of conflict relating to inter-group relations at the local level, through measures addressing structural barriers to social cohesion and strengthening structural connectors between groups.</p> <p><b>Macro:</b> Advocacy strategies to improve legislation framework and transparency policies</p> <p><b>Miso:</b> Social cohesion actors are convened around a strategic understanding of local institutions' priorities. (MOE, MOC, MOSAL)</p> <p><b>Micro:</b> Local actors are supported to undertake community-based activities promoting social cohesion. (NGO Capacity Building Team, GJ, CS, LG, Context Analysis team, MSMES)</p>	<p><b>Output4:</b> ( Danish - 119630) Improved tolerance towards diversity and Negotiation of a shared vision on the future of the community <b>Baselines:</b> 0 <b>Gender Marker:</b> GEN3</p>	<p><b>Activity 4.1:</b> Conducting stakeholder mapping to identify key actors to involved in cultural heritage mapping</p> <p><b>Actions:</b> - key actors mapping - participatory cultural heritage mapping - Capacity enhancement for the stakeholders - support initiatives</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000	Aleppo Damascus Raqqa	71600 Travel	\$ 675		
		<p><b>Activity 4.2:</b> Enhance capacities of key actors and their engagement and participation at community level</p> <p><b>Actions:</b> - conduct workshop and skills building trainings - support local designed initiatives - identify key issues to be addressed by key persons</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000		75700 - Training, Workshops and Confer	\$ 21,750		
		<p><b>Activity 4.3:</b> Piloting cultural heritage mapping in three territories.</p> <p><b>Actions:</b> - identify the partners and concerned stakeholders - Consultation process to identify the three prioritized areas / territories for piloting - contract inter/national consultant - develop the maps</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000		71300 Local Consultants	\$ 3,375		
		<p><b>Activity 4.4:</b> Foster a focus shifting in the approach to cultural heritage and social cohesion</p> <p><b>Actions:</b> - conduct sequence of workshops focusing on: 1) enhancing understanding and capacity for action; 2) creating and retaining identity; 3) modifying values and preferences for collective choice; 4) building social cohesion; contributing to community development; 5) fostering civic participation. - provision of citizenship programme - contract institution company</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000		72100 Contractual Services – Companies	\$ 132,000		
		<p><b>Activity 4.5:</b> Disseminating positive messages</p> <p><b>Actions:</b> - contracting media consultancy - consultation process with local communities - partnership with other thematic areas and concerned community activists to disseminate messages - monitoring and evaluating impact using C4D - conduct community events - conduct community based events</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000		72500 Supplies	\$ 22,200		
		<p><b>Activity 4.6:</b> DPC</p>	x	x	x	x	x	x	x	x	UNDP	Danish-00095	30000		<b>GMS @ 8%</b>	\$ 14,400		
																<b>Sub total Activity 7.2</b>	\$ 194,400	
																71600 Travel	\$ 1,395	
																75700 - Training, Workshops and Confer	\$ 43,950	
																71300 Local Consultants	\$ 6,975	
																72100 Contractual Services – Companies	\$ 132,555	
																72500 Supplies	\$ 44,880	
																<b>GMS @ 8%</b>	\$ 18,380	
																<b>Sub total Activity 7.2</b>	\$ 248,135	
																71600 Travel	\$ 2,430	
																75700 - Training, Workshops and Confer	\$ 64,000	
																71300 Local Consultants	\$ 32,150	
																72100 Contractual Services – Companies	\$ 140,500	
																72500 Supplies	\$ 75,920	
																<b>GMS @ 8%</b>	\$ 25,200	
																<b>Sub total Activity 7.2</b>	\$ 340,200	
																71600 Travel	\$ 2,390	
																71300 Local Consultants	\$ 44,552	
																72100 Contractual Services – Companies	\$ 134,151	
													72300 Materials and Goods	\$ 27,825				
													<b>GMS @ 8%</b>	\$ 16,713				
													<b>Sub total Activity 7.2</b>	\$ 225,631				
													71600 Travel	\$ 1,803				
													71300 Local Consultants	\$ 35,978				
													72100 Contractual Services – Companies	\$ 59,350				
													72300 Materials and Goods	\$ 32,869				
													<b>75100 - GMS 8%</b>	\$ 10,400				
													<b>Subtotal Activity 2.3</b>	\$ 140,400				
													64300 - Staff Mgmt Costs - IP staff	\$ 41,308				
													74500 - DPC- 30% General Operating Expenses (GOE)	\$ 17,703				
													<b>GMS @ 8%</b>	\$ 4,721				
													<b>Subtotal Activity 2.3</b>	\$ 63,732				
													<b>Total output Danish</b>	\$ 1,212,499				
<b>Total for Output 3</b>														\$ 1,212,499				

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022		
	<b>Output5 (EU-MPTF - 00124010)</b> : Support to youth-led initiatives to foster community trust and enhance social cohesion including participatory and innovative communications, rehabilitation of the infrastructure that plays a key role in enhancing dialogue and trust within the communities to promote social cohesion (i.e. common spaces, cultural centers, youth centers)  <b>Gender Marker:</b> GEN3	<b>5.1</b> Youth training on community organizing, conflict management and inclusivity  <b>Actions:</b> - conduct community events - Provision of training venues. - process approvals - contract concerned companies - develop clear curriculum materials and pathway - training of trainers - contracting trainers - procure supplies and materials													71600 Travel	\$ 3,500			
		<b>5.2</b> Train youth team leaders on conflict analysis, response planning, dialogue facilitation, dispute mediation  <b>Actions:</b> - conduct community events - Provision of training venues. - process approvals - contract concerned companies - develop clear curriculum materials and pathway - training of trainers - contracting trainers - procure supplies and materials  <b>Target: 30</b>														71600 Travel			
		<b>5.3</b> Support to youth-led initiatives to foster community trust and enhance social cohesion:  <b>Actions:</b> The selected beneficiaries will be enrolled in a soft skill training to prepare them to design and implement social cohesion community initiatives. implement social cohesion community initiatives:  - Provision of training venues. - Contracting a training Company to conduct the training workshops - Contracting a local consultant to facilitate workshops. - Engagement with NGOs through Micro-Capital Grants - Recruiting national project officer	x	x	x	x						UNDP	EU-MPTF	30000	Daraa Deir Ezzour	71600 Travel			
		<b>5.4</b> Foster community trust and community cohesion through participatory and innovative communication, community theatres and developing common social spaces:  <b>Actions:</b> - contracting media consultancy - consultation process with local communities - partnership with other thematic areas and concerned community activists to disseminate messages - monitoring and evaluating impact using C4D - conduct community events - conduct community based events  <b>Target: 2000 Beneficiaries</b>														71600 Travel	\$ 44,000		
																72100 Contractual Services – Companies	\$ 6,000		
																75700 - Training, Workshops and Confer	\$ 13,369		
																72300 -Materials and Goods	\$ 25,000		
																<b>GMS 7%</b>	\$ <b>14,173</b>		
																<b>SubTotal Activity 3</b>	\$ <b>58,542</b>		
																71600 Travel	\$ 44,000		
																72100 Contractual Services – Companies	\$ 33,272		
																75700 - Training, Workshops and Confer	\$ 10,284		
																72300 -Materials and Goods			
																<b>GMS 7%</b>	\$ <b>6,129</b>		
																<b>Subtotal Activity 4</b>	\$ <b>93,685</b>		
																<b>Total output EU-MPTF</b>	\$ <b>241,893</b>		
		<b>Total for Output 4</b>																\$ <b>241,893</b>	

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022
<p><b>Output5 (EU-JP):</b> Support to youth-led initiatives to foster community trust and enhance social cohesion including participatory and innovative communications, rehabilitation of the infrastructure that plays a key role in enhancing dialogue and trust within the communities to promote social cohesion (i.e. common spaces, cultural centers, youth centers)</p> <p><b>Gender Marker:</b> GEN3</p> <p><b>(Connect):</b> Social cohesion actors in Syria can access stronger networks to support each other through shared experience and which can be foundations for community-led social cohesion efforts after a political settlement.</p> <p><b>Miso:</b> Enhancing and empowering local stakeholders and national capacities to improve policies and programme supporting <b>(MOE, MOC, DOSAL, Monicipalities )</b></p> <p><b>Micro:</b> Support local communities to create the demand for positive change at different levels Local</p> <p>actors are convened to share experiences <b>(NGO Capacity Building Team, LG, CS, GJ, MSMEs)</b></p>	<p><b>5.1</b> Youth training on community organizing, conflict management and inclusivity</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- conduct community events</li> <li>- Provision of training venues.</li> <li>- process approvals</li> <li>- contract concerned companies</li> <li>- develop clear curriculum materials and pathway</li> <li>- training of trainers</li> <li>- contracting trainers</li> <li>- procure supplies and materials</li> </ul> <p><b>Target: 30</b></p> <p><b>5.2</b> Train youth team leaders on conflict analysis, response planning, dialogue facilitation, dispute mediation</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- conduct community events</li> <li>- Provision of training venues.</li> <li>- process approvals</li> <li>- contract concerned companies</li> <li>- develop clear curriculum materials and pathway</li> <li>- training of trainers</li> <li>- contracting trainers</li> <li>- procure supplies and materials</li> </ul> <p><b>5.3</b> Support to youth-led initiatives to foster community trust and enhance social cohesion:</p> <p><b>Actions:</b> The selected beneficiaries will be enrolled in a soft skill training to prepare them to design and implement social cohesion community initiatives. implement social cohesion community initiatives:</p> <ul style="list-style-type: none"> <li>- Provision of training venues.</li> <li>- Contracting a training Company to conduct the training workshops</li> <li>- Contracting a local consultant to facilitate workshops.</li> <li>- Engagement with NGOs through Micro-Capital Grants</li> <li>- Recruiting national project officer</li> </ul> <p><b>5.4</b> Foster community trust and community cohesion through participatory and innovative communication, community theatres and developing common social spaces:</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- contracting media consultancy</li> <li>- consultation process with local communities</li> <li>- partnership with other thematic areas and concerned community activists to disseminate messages</li> <li>- monitoring and evaluating impact using C4D</li> <li>- conduct community events</li> <li>- conduct community based events</li> </ul>	<p>UNDP</p> <p>EU- JP</p> <p>30000</p>	<p>Daraa</p> <p>Deir Ezzour</p>	71600 Travel	\$	7,000											
				72100 Contractual Services – Companies	\$	20,000											
				75700 - Training, Workshops and Confer	\$	17,000											
				72300 -Materials and Goods	\$	25,000											
				<b>GMS 7%</b>	\$	<b>4,830</b>											
				<b>SubTotal Activity 1</b>	\$	<b>73,830</b>											
				71600 Travel	\$	12,000											
				72100 Contractual Services – Companies	\$	20,000											
				75700 - Training, Workshops and Confer	\$	15,000											
				72300 -Materials and Goods	\$	23,000											
				<b>GMS 7%</b>	\$	<b>4,900</b>											
				<b>SubTotal Activity 2</b>	\$	<b>74,900</b>											
				71600 Travel	\$	7,000											
				72100 Contractual Services – Companies	\$	10,000											
				75700 - Training, Workshops and Confer	\$	15,000											
				72300 -Materials and Goods	\$	30,000											
<b>GMS 7%</b>	\$	<b>4,340</b>															
<b>SubTotal Activity 3</b>	\$	<b>66,340</b>															
71600 Travel	\$	11,200															
72100 Contractual Services – Companies	\$	75,000															
75700 - Training, Workshops and Confer	\$	30,000															
72300 -Materials and Goods	\$	80,000															
<b>GMS 7%</b>	\$	<b>13,734</b>															
<b>Subtotal Activity 4</b>	\$	<b>209,934</b>															
<b>Total output EU- JP</b>	\$	<b>425,004</b>															

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022
<b>Total for Output 5</b>														\$	425,004		
Output 6 (JSB 2019- 121008): Essential capacities maintained and enhanced in various fields  Gender Marker: GEN3		<b>Activity 6.1:</b> Enhance capacities of women, and their engagement and participation at community level and local peacebuilding:  <b>Actions:</b> - coordinate with gender to support women informal network - engage with men as main target - key people to support women empowerment agenda - screen and support identified lead initiatives designed and presented by women - advocate for women role as peace building partners through social cohesion programmes including C4D & media - coordinate with local governance and gender to advocate for women participation in decision making - venue and workshops logistical arrangement - support travel expenses	x	x	x	x	x	x	x	x	UNDP	Japan	JSB 2019	national	71600 Travel		
			71300 Local Consultants														
			72300- Materials & Goods														
			75700 - Training, Workshops and Confer														
			75100 - GMS 8%														
			<b>Subtotal Activity 8.1</b>														
			64300 - DPC- 70%-staff-related Costs														
			74500 - DPC- 30% General Operating Expenses (GOE)														
			75100 - GMS 8%														
			<b>Subtotal Activity 8.2</b>	\$	-												
<b>Total output JSP 2020</b>														\$	-		
<b>Total for Output 6</b>														\$	-		
Output 1 (121014) JSB 2019: Enhance the capacity of Syrian experts for safeguarding cultural heritage at risk  Indicators: # of experts cultural heritage technical personnel trained  Baselines: 63  Gender Marker: GM1		<b>Activity 1.1:</b> Capacity of Syrian cultural heritage experts enhanced in documenting and safeguarding cultural heritage at risk	x	x	x	x					UNDP	Japan	JSB 2019	National	71200-Contractual Services-Companies	143,246	
			61300 - Salary		28,094												
			Contractual Services-		22,737												
			75100 GMS 8%		15,995												
			<b>Subtotal Activity 1.1</b>		210,072												
		<b>Activity 1.2:</b> DPC	x	x	x	x					UNDP	Japan	JSB 2019	National	64300 - DPC- 70%-staff-related Costs	14,250	
			74500 - DPC- 30% (GOE)														
			GMS @ 8%		1,140												
			<b>Subtotal Activity 1.2</b>		15,390												
			<b>Total for Output 1:</b>														\$
Output 2 (121015) JSB 2019: Develop the capacities of Syrian experts in governance  Indicators: # governance experts benefitted from capacity development  Targets: 30 participants  Baselines:		<b>Activity 2.1:</b> Develop the capacities of Syrian experts in governance and media	x	x	x	x					UNDP	Japan	JSB 2019	National	71200-Contractual Services-Companies	277,820.00	
			71400-contactual serviecs - individual		69,660												
			GMS @ 8%		29,260												
			<b>Subtotal Activity 2.1</b>		376,740												

Social Cohesion Programme Component & Framework	Expected Outputs (Indicate Atlas Output IDs)	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022			
Gender Marker: GM1		Activity 2.2: DPC	x	x	x	x					UNDP	Japan	JSB 2019	National	64300 - DPC- 70%-staff-related Costs	21,138				
															74500 - DPC- 30% (GOE)					
																GMS @ 8%	1,691			
																Subtotal Activity 2.2	22,829	-		
<b>Total for Output 2:</b>															\$	<b>399,569</b>	\$	-		
<b>Total output JSB 2019</b>															\$	625,032	\$	-		
Output 6 " 00125827 "(JSB 2020): Essential capacities maintained and enhanced in various fields  Gender Marker: GEN3		<b>Activity 6.1:</b> Support community-led interventions to promote community participation & civic engagement :  <b>Actions:</b> - screen and support identified lead initiatives designed and presented by youth & women - advocate for youth role as peace building partners through social cohesion programmes including C4D & media  - engage with men as main target - key people to support women empowerment agenda  - coordinate with local governance and gender to advocate for women participation in decision making - venue and workshops logistical arrangement - support travel expenses  <b>Activity 6.2:</b> DPC												71600 Travel	\$	5,000				
																71300 Local Consultants	\$	30,000		
																	72300- Materials & Goods	\$	8,600	
																	75700 - Training, Workshops and Confer	\$	6,400	
																	75100 - GMS 8%	\$	4,000	
																	Subtotal Activity 8.1	\$	54,000	
																	64300 - DPC- 70%-staff-related Costs	\$	5,000	
																	74500 - DPC- 30% General Operating Expenses (GOE)			
																	75100 - GMS 8%	\$	400	
																	Subtotal Activity 8.2	\$	5,400	
<b>Total for Output 7</b>															\$	<b>59,400</b>				
Output 3" 00125831 JSB 2020: Enhance the capacity of Syrian archaeologists for safeguarding cultural heritage at risk JSB 2020  Target: 20 cultural heritage technical personnel trained  Baselines:  Gender Marker: GM1		Activity 3.1: Capacity of Syrian cultural heritage experts enhanced in documenting and safeguarding cultural heritage at risk													71200-Contractual Services-Companies	301,000	129,000			
																Contractual Services- Individuals	7,000	3,000		
																	GMS @ 8%	24,640	10,560	
																	Subtotal Activity 3.1:	332,640	142,560	
																	64300 - DPC	30,800	13,200	
														GMS @ 8%	2,464	1,056				
														Subtotal Activity 3.1:	33,264	14,256				



Social Cohesion Programme Component & Framework	Expected Outputs	Planned Activities	2020				2021				RP	Donor	Source of Funds	Governorate	Planned Budget								
	(Indicate Atlas Output IDs)		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	Funded Budget 2021	Funded Budget 2022						
	<b>Total for Output 3:</b>															<b>365,904</b>	<b>156,816</b>						
	Output 4* 00125832 JSB 2020:: Develop the capacities of Syrian experts in governance and media	Activity 4.1: Develop the capacities of Syrian experts in governance and media											UNDP	Japan	JSB 2020	National	71200-Contractual Services-Companies	126,000	54,000				
	Indicator: # experts benefitted from capacity development in governance and media		x	x	x	x	x														64300- Staff Management Costs	154,000	66,000
	Target: 50 of experts benefitted from capacity development in governance and media																				72600- Grant	35,000	15,000
	Baseline: 0																				GMS @ 8%	25,200	10,800
	Gender Marker: GM1																				Subtotal Activity 3.1:	340,200	145,800
		Activity 4.2: DPC											UNDP	Japan	JSB 2020	National	64300 - DPC	31,500	13,500				
			x	x	x	x	x														GMS @ 8%	2,520	1,080
																					Subtotal Activity 4.1	34,020	14,580
	<b>Total for Output 4:</b>															<b>374,220</b>	<b>160,380</b>						
																		<b>Total Fund</b>	<b>\$ 5,642,780</b>	<b>\$ 317,196</b>			
																			<b>Total SC</b>	<b>\$ 5,959,976</b>			

Donors - Outputs	Funded 2021	Funded 2022	Unfunded 2021	Total
119954 - KFW6	1,066,220	0		1,066,220
KFW 7	1,272,609	0		1,272,609
119630 - Danish	1,212,499	0		1,212,499
EU-MPTF ( TBD)	241,893	0		241,893
EU -JP ( TBD)	425,004	0	0	425,004
JSB 2019 (SC)121008		0		0
JSB 2019 (cultural heritage): - 121014	225,462	0		225,462
JSB 2019 (cultural heritage): 121015	399,569	0		399,569
JSB2020 (SC) 00125827	59,400	0		59,400
JSB2020 (cultural Heritage) 00125831	365,904	156,816		522,720
JSB2020 Governance Media 00125832	374,220	160,380		534,600
<b>Total:</b>	<b>5,642,780</b>	<b>317,196</b>	<b>-</b>	<b>5,959,976</b>